

Safe & Stable Homes  
 Healthy Minds & Bodies  
 Access & Opportunities  
 Community Belonging  
 Spiritual Well-Being

# A Report to the Community 2022



## Weaving Well-Being Through:

**22,389**  
 people finding a path forward

**70**  
 programs in

**110**  
 neighborhoods & communities

### Healthy Minds & Bodies

**3,583** older adults and people with disabilities received in-home support or community health worker services

**2,328** older adults and people with disabilities received nutritious meals

**1,558** children and adults received mental health support, treatment, and case management services

**1,375** diverse older adults and their caregivers received culturally appropriate support on Alzheimer's and related dementias, as well as other chronic health conditions

**98** kids with chemical dependency and/or mental health illness received residential treatment

**61** children and adolescents found a home in therapeutic foster care

### Community Belonging

**98,313** hours of service provided by **957** volunteers

**1,700** culturally diverse older adults and caregivers were supported with community-based services

**629** people leaving prison received reentry services

**329** currently or previously incarcerated people connected with volunteer mentors

### Access & Opportunities

**8,298** young people stayed engaged in school

**2,468** adults, whose capacity for making decisions is in question, received support and services that balanced self-determination with their individual needs for protection

**299** people leaving incarceration overcame barriers to finding work and maintaining employment

### Safe & Stable Homes

**1,070** people resided in affordable and/or supported and affordable housing provided by VOA; people served included older adults, individuals with disabilities and families with limited incomes

**491** people were supported in their transition back to community from prison with transitional housing or home-based support

**58** young people in potentially harmful settings were safely sheltered in short-term residential settings

### Spiritual Well-Being

**200** hours of interfaith chaplaincy training provided to men inside Stillwater Correctional Facility

**12** prayer calls held by VOA Staff

**11** VOA commissioned ministers

**7** interfaith chaplains provided spiritual care at **14** VOA sites

## Letter from the CEO

One of the most powerful words I can think of these days is "well-being." When you get right down to it, isn't that what we all want? To be safe, healthy, connected, grounded and hopeful? To be well?

At Volunteers of America we recognize that while we all need many of the same things, the particular combination of services we need to achieve well-being can be very individualized and doesn't necessarily come in the same order for everyone.

That's why we strive to help people "weave" their own well-being, bringing together threads from a wide variety of services in a variety of orders and dosages. That's the strength of VOA. We are equipped to help people at every stage of their lives with the services that fit for them.

As our neighbors, supporters, and partners, we thank you for your belief in our community's ability to weave a strong and colorful tapestry of well-being for everyone.

With gratitude,  
*Julie Manworren, President and CEO, Volunteers of America MN/WI*

# Our Mission:

We help people build hope, resilience and well-being

## Statement of Financial Position

Assets	2022	2021
Cash, Accounts Receivable, and Current Assets	14,856,779	16,566,988
Property and Equipment	25,057,912	25,938,606
Accumulated Depreciation	(16,538,931)	(16,217,264)
Property Held For Sale	631,402	0
Other Assets	1,305,121	1,439,349
<b>Assets Total</b>	<b>\$25,312,283</b>	<b>\$27,727,679</b>
<b>Liabilities</b>		
Current Liabilities	3,525,290	3,540,167
Long Term Liabilities	3,563,086	10,624,964
<b>Liabilities Total</b>	<b>\$7,088,376</b>	<b>\$14,165,131</b>
<b>Net Assets</b>		
Without Donor Restrictions	17,536,064	13,308,569
With Donor Restrictions	687,843	253,979
<b>Net Assets Total</b>	<b>\$18,223,907</b>	<b>\$13,562,548</b>
<b>Liabilities and Net Assets Total</b>	<b>\$25,312,283</b>	<b>\$27,727,679</b>

### Expense category notes:

*Promoting Self-Sufficiency: In addition to Community Justice services, this includes our services for people experiencing homelessness and housing for families and single adults.*

*Fostering Independence: In addition to services for older adults, services for people with disabilities, and housing for adults with disabilities and older adults, this includes our mental health services.*

*Encouraging Positive Development: This includes our services for children and youth, such as education, foster families, and youth residential services.*

## Statement of Operating Activities

Revenues	2022	2021
Government Revenue and Grants	21,451,680	28,602,218
Program Service Fees	7,425,633	8,912,244
Other Income	8,023,615	3,084,899
Charitable Support	1,249,430	1,082,221
<b>Revenues Total</b>	<b>\$38,150,358</b>	<b>\$41,681,582</b>
<b>Expenses</b>		
Promoting Self-Sufficiency	4,144,150	4,365,087
Fostering Independence	13,944,916	18,790,912
Encouraging Positive Development	9,364,604	10,660,890
Administration and Fundraising	5,190,167	4,525,128
Depreciation	837,327	1,011,878
Operating Expenses Total	33,481,164	39,353,895
Interest Expense	160,051	200,951
<b>Expenses Total</b>	<b>\$33,641,215</b>	<b>\$39,554,846</b>
<b>Operating Net Income</b>	<b>\$4,509,143</b>	<b>\$2,126,736</b>

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