The past couple years have laid bare the importance of moving from the "what" to the "why." How many of us predicted a worldwide pandemic, a racial reckoning, or an often-crippling workforce shortage? At Volunteers of America MN/WI, we responded with compassion, and the services we provide are shifting as quickly as our ever-changing world.

We strive to connect more deeply with each person being served. They are our “why” and we need to be agile enough to pivot our services and support toward their possibilities. By focusing on helping the people we serve build their well-being, we are entering an exciting time; a refresh on our strategic plan to match the emerging needs of our shared community.

As our partners, supporters and neighbors, thank you for making it possible to take on today’s challenges and to tackle whatever comes next with compassion, integrity and perseverance.

With gratitude,

Julie Manworren, President and CEO, Volunteers of America MN/WI
Statement of Financial Position

Assets 2021 2020
Cash, Accounts Receivable, and
Current Assets 16,566,988 7,980,011
Property and Equipment 25,938,606 34,230,714
Accumulated Depreciation (16,217,264) (19,328,573)
Other Assets 1,439,349 974,968
Assets Total $27,727,679 $23,857,120

Liabilities
Current Liabilities 3,540,167 3,874,259
Long Term Liabilities 10,624,964 11,501,578
Liabilities Total $14,165,131 $15,375,837

Net Assets
Without Donor Restrictions 13,308,569 8,085,406
With Donor Restrictions 253,979 395,877
Net Assets Total $13,562,548 $8,481,283

Liabilities and Net Assets Total $27,727,679 $23,857,120

Statement of Operating Activities

Revenues 2021 2020
Government Revenue and Grants 28,602,218 27,120,659
Program Service Fees 8,912,244 9,298,890
Other Income 3,084,899 2,895,057
Charitable Support 1,082,221 951,425
Revenues Total $41,681,582 $40,266,031

Expenses
Promoting Self-Sufficiency 4,365,087 4,495,889
Fostering Independence 18,790,912 19,126,743
Encouraging Positive Development 10,660,890 12,560,530
Administration and Fundraising 4,525,128 5,025,327
Depreciation 1,011,878 1,174,432
Operating Expenses Total 39,353,895 42,382,921
Interest Expense 200,951 474,130
Expenses Total $39,554,846 $42,857,051

Operating Net Income $2,126,736 ($2,591,020)

Expense category notes:
Promoting Self-Sufficiency: In addition to Community Justice services, this includes our services for people experiencing homelessness and housing for families and single adults.
Fostering Independence: In addition to services for older adults, services for people with disabilities, and housing for adults with disabilities and older adults, this includes our mental health services.
Encouraging Positive Development: This includes our services for children and youth, such as education, foster families, and youth residential services.

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Our Mission:
We help people build hope, resilience and well-being